Annual Report 2009 NEDO

Comments

2009 turned out to be an eventful year with good progress in our ongoing projects. We built a new school building for Tatouk Primary School and did a full work over on all the water filters that we have distributed under own management. The work over took about 8 months to finish and was only possible with the help from Gaetan Moussa, a Belgium volunteer working for NEDO in 2009.

We now have 3 full time and one part time staff working for NEDO and NEDO projects. As more responsibility is handed over to local workers, we have become less depended on help from foreign volunteer workers working on site.

Revenue from local activities did not reach our goal for 2009, mainly due to a drop in tourism following the financial crisis, but also because of a lack of sales activities to promote Love Card products in Norway and other countries. For 2010 we aim to intensify sales activity to boost sales.

In our 2010 budget we have estimated to fundraise about \$5500, mainly from Norway. In addition we expect to earn about \$4000 from The White Bicycles and Love Cards projects.

Any additional funding will go to provide more scholarships to students, to build water wells and more water filters, as well as improving conditions at Tatouk Primary School.

Description expenses 2007	, , , , , , , , , , , , , , , , , , , ,	In USD				Budget
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